

## City and Borough of Sitka

100 Lincoln Street • Sitka, Alaska 99835

Andy Hughes, SE Regional Planning Chief Department of Transportation and Public Facilities 6860 Glacier Highway Juneau, AK 99801-7999

Dear Mr. Hughes:

As you know, the City and Borough of Sitka received two federal earmarks in the Federal Transportation Bill:

- Section 1702, No. 2260 Make necessary improvements to Indian River Road in City and Borough of Sitka - \$2,000,000
- Section 1702, No. 3720 Sitka: Improvements to Indian River Road, including but not limited to design, engineering, permitting and construction - \$500,000

We request these earmarks be included in the 2006-2008 State Transportation Improvement Program (STIP). Sitka unsuccessfully attempted to fund this project through the STIP for many years. It is listed in the STIP Needs List under Need ID 11085, Indian River Road Improvements.

The scope of work includes paving Indian River Road with curb and gutter and sidewalk on one side and curb and gutter and separated bike lane on other with full storm drain; paving Yaw Drive with curb and gutter both sides and full storm drain; and if budget permits paving Indian River valley residential streets. A preliminary cost estimate for this project is attached with this letter. Sitka's match will be provided with a \$280,000 appropriation from the Alaska State Legislature in 2005.

Richard Riggs, CBS Public Works Director, has discussed with Southeast Region the potential of DOTPF providing project management for the Indian River Road Improvements project. We request that DOTPF designate a project manager as soon as possible and work with CBS to determine how this project can be forward funded to be constructed in the near future, rather than several years from now. We are confident that cooperatively we can solve the funding timing issues to complete this long-overdue safety project now that funding has been identified.

Please contact Richard Riggs at 907-747-1804 (richr@cityofsitka.com) If any additional information is needed to proceed with this project. Thank you for your assistance in expediting this very

important project for our community.

John C. Stein, Administrator

cc: Jim Scholls, Statewide Planning, DOTPE Sitka Assembly
Richard Riggs, Public Works Director

Richard Riggs, Public Works Director Marlene Campbell, Government Relations Director

5 DOT & PF DIVISION OF S 55 0 550



Providing for today...preparing for tomorrow

Base Bid: Indian River Road And Yaw Drive Surfacing 10/1/2004 Prepared By: Tad Fujioka Indian River Road 24' roadway; Type I C&G & Sidewalk on one side; Rolled C&G on other side; 6' seperated bike lane; Full StormDrain; 3500 LF ITEM ITEM APPROX I UNIT NUMBER NAME QTY UNIT COST 15.01 Mobilization LS \$100,000.00 \$ 100,000 20.04 Unusable Excavation 1000 16,00 16,000 TN 20.06 Base Course, Grading D1 6"x39'x3500 LF 4610 101,420 2 22.00 \$ 30.02 Sidewalk 6"x5'x3500LF 1944 SY 50.00 97,200 30.02 P.C.C. Curb and Gutter, Type 1 30.02 P.C.C. Rolled Curb & Gutter Type II 3500 LF 22.00 77,000 2 3500 \$ 22.00 77,000 40.02 A.C. Pavement, Type II, 4"x30"x3500LF 2540 TN 150.00 381.000 2 S 55.02 Furnish and Install 12" CPP, Type S 360 LF \$ 35.00 5 12,600 55.02 Furnish and Install 18" CPP, Type S 2000 LF 40.00 80.000 55.04 Construct Catch Basin Type I 30 EA 5 1,200.00 36,000 65.02 Construction Surveying 1 LS 5 16,000.00 16,000 70.03 Adjust MH to grade EA 3,000 3 5 1,000.00 70.08 Adjust Mainline Valve Box to Finish Grade 350.00 1.050 70.19 Traffic Maintenance LS S 15.000.00 15,000 70.23 Remove Existing Pipe LF 250 S 15.00 S 3,750 SUBTOTAL CONSTRUCTION COST \$1,017,020 24' roadway: Rolled C&G both sides: no sidewalk or bike lane; full Storm Drain; 1000 LF APPROX ITEM ITEM UNIT ITEM NUMBER QTY UNIT COST COST 15.01 Mobilization LS \$ 20,000.00 | \$ 20,000 20.06 Base Course, Grading D1 6"x39'x3500 LF 30.02 P.C.C. Rolled Curb & Gutter Type II 945 TN 22.00 20,790 S \$ 2000 1 E 22.00 \$ \$ 44.000 40.02 A.C. Pavement, Type II, 4"x30'x3500LF 590 TN 150.00 \$ 88.500 LF 55.02 Furnish and Install 12" CPP, Type S 3,500 100 35.00 1000 Furnish and Install 18" CPP, Type S LF 40.00 \$ 40,000 55.04 Construct Catch Basin Type I EA 1.200.00 9.600 8 S \$ 65.02 Construction Surveying LS 3,500.00 \$ 3,500 70.03 Adjust MH to grade EA 1,000.00 3,000 \$ EA 70.08 Adjust Mainline Valve Box to Finish Grade 3 1.050 350.00 70.19 Traffic Maintenance LS 5,000.00 \$ 5,000 70.23 Remove Existing Pipe LF 60 15.00 \$ 900 SUBTOTAL CONSTRUCTION COST \$239,840 Base Bid Construction Total: \$1,256,860 Contigency-15% of Construction: \$188,529 Estimated Construction Budget: \$1,445.389 Design-14% of Base Construction: \$175,960 Total under contract: \$1,621,349 Administration-6% of Subtotal \$97,281 Base Bid Project Total: \$1,718,630 Additive Alternate 1: Indian River Valley Residential Streets 24' roadway; No C/G or sidewalk or bikelane; No Storm Drain; 5400 LF ITEM ITEM APPROX UNIT ITEM NUMBER UNIT NAME OTY COST COST LS 35,000 15.01 Mobilization 35,000 \$ 20.06 Base Course, Grading D1 6"x28'x5400 LF 5100 TN 22.00 \$ 112,200 40.02 A.C. Pavement, Type II, 2-1/2"x30'x3500LF 1765 TN 264,750 S 150.00 S Construction Surveying LS S 3,500.00 3.500 70.03 Adjust MH to grade 1,000.00 \$ 13 EΑ 13,000 S 70.08 Adjust Mainline Valve Box to Finish Grade EΑ 10 350.00 \$ 3.500 70.08 Adjust Clean out to Finish Grade EA \$ 350.00 2,100 6 S 70.19 Traffic Maintenance LS \$ 10,000,00 10.000 S 70.23 Remove Existing Pipe LF \$ 15.00 \$ 6,000 SUBTOTAL CONSTRUCTION COST \$450,050 Contigency-15% of Construction: \$67.508 \$517,558 Estimated Construction Budget: Design-14% of Base Construction: \$63,007 Total under contract: \$580,565 \$34,834 Administration-6% of Subtotal Additive Alternate 1 Total: \$615,398 Project Total: \$2,334,029



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## Alaska Department of Transportation and Public Facilities Project Nomination Master Sheet

Please tell us about your project and include as much information as you can. Send the completed form to your area planner. See the map of area planners for contact information.

Name of ProjectIndian River Road Reconstruction	
Contact Person Richard Riggs PE	Sponsor City and Borough of Sitka
Phone, FAX, and e-mail 907-747-1804	richr@cityofsitka.com
Address 100 Lincoln Street Sitka, AK	99835

✓ What is your project? Please describe it. For instance, if it's a road or trail, how long and wide will it be? If it's a bridge, what will it span? Provide as much detail as possible.

The project consists of the reconstruction of 3,500 feet of residential collection roadway and the reconstruction of 6,400 feet of residential roads. All templates are 24 feet wide. The project includes utility adjustments, paving and sidewalk.

- ✓ Why do you want this project? Is there a safety concern? Do you need us to replace, repair, or rebuild something? Please explain.
  Indian River Road serves 90 residences. Three subdivisions have come on line in the past five years and more are planned. The existing gravel surface provides an inadequate level of service. School buses and the federally funded transit buses are experiencing excessive maintenance due to rough road.
- ✓ Are parts of the project already designed or constructed? Will another agency do some of the work? If so, please explain.

The City and Borugh of Sitka will manage the entire project.

- ✓ Who will use this project and how will it help them? Will it benefit
  health, quality of life, or the economy? Please explain.
- ✓ Who will maintain the project after it is built?

  Sitka will own the project after completion.
- ✓ Who owns the land where the project will be built? Will we have to buy right-of-way or will this be donated?

Sitka owns the right of way.

✓ Do you have a resolution of support from a local elected body or traditional council? If so, please attach.

See attached.

✓ How will you help? Do you have land for right-of-way or in-kind services to donate? Will you contribute money to the project? Do you know the total dollars or percentage of total project cost to be contributed? (Please note that many types of projects now require a local match contribution.)

Local match will be arranged when project is funded by the State.

✓ Include any photos, a maps or graphics please.

See attached information.

Call or e-mail the DOT&PF area transportation planner assigned to your community if you have any questions.

Please mail this to the DOT&PF Regional Office that oversees transportation projects in your location.